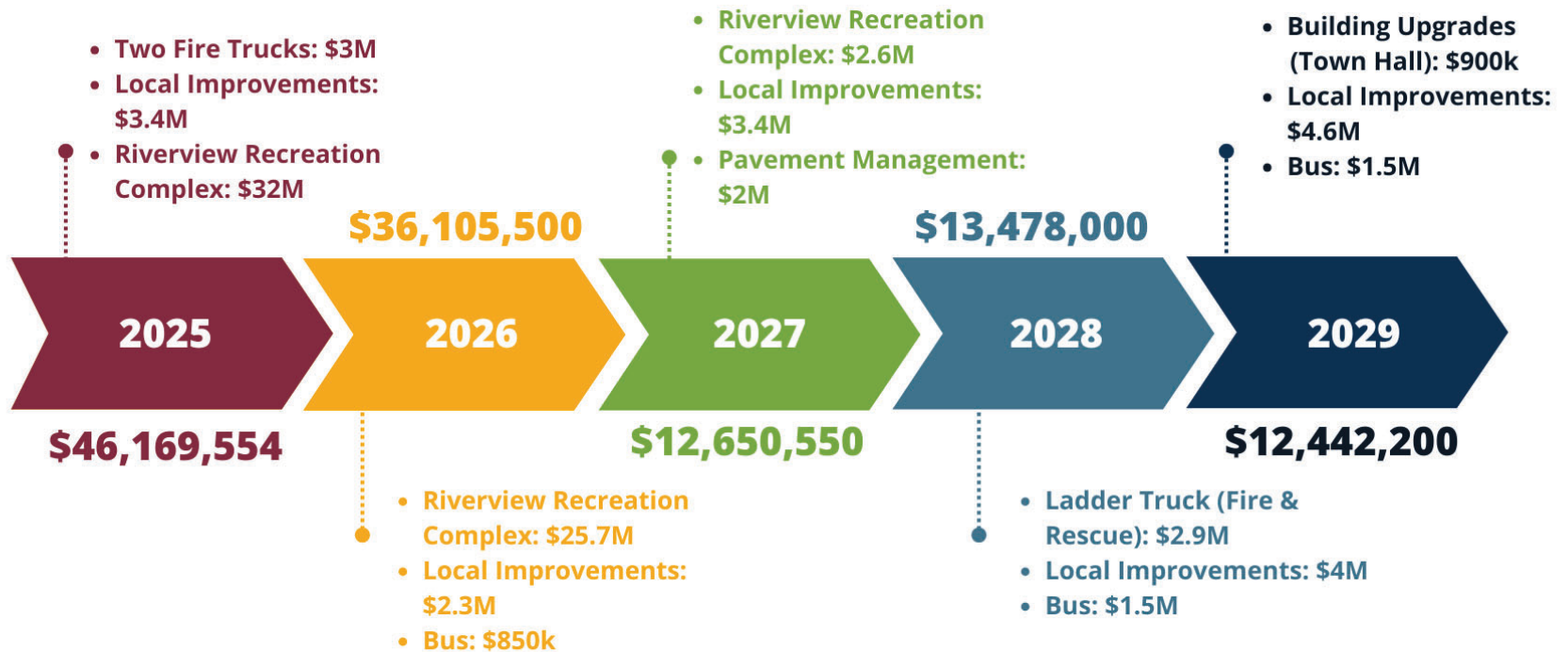


# 5-YEAR CAPITAL BUDGET GENERAL FUND 2025



# FIVE YEAR CAPITAL TIMELINE



## GENERAL FUND





**Town of Riverview  
General Fund  
Five-year Capital Budget**

**GENERAL GOVERNMENT SERVICES**

	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
Computer Hardware/Software Purchases	73,000	75,000	60,000	64,000	95,000
Bus Purchase	750,000	850,000		1,500,000	1,500,000
Bus Equipment	260,000	180,000	25,000	85,000	90,000
Building Upgrades - Town Hall	-	-	13,050		916,700
<b>Total General Government Services</b>	<b>1,083,000</b>	<b>1,105,000</b>	<b>98,050</b>	<b>1,649,000</b>	<b>2,601,700</b>

**PROTECTIVE SERVICES - FIRE, RESCUE & EMO**

Live Fire Training Area/Aid	20,000	20,000			
Thermal Imaging Camera (replace)					70,000
PPE Washer (Masks, Helmets, etc.)		50,000			
Technical Rescue Hardware (replace)		40,000			
Tripod (replace)	10,900				
Vehicle - Deputy Chief - Operations (Car 180 replacement)	98,500				
Vehicle - Fire Truck (Rescue 10)	1,585,500				
Vehicle - Medic 19 (replacement)			120,000		
Vehicle - Fire Chief (Car 150 replacement)			102,000		
Vehicle - Fire Truck (replace Engine 13)	1,423,154				
Vehicle (Ladder Truck)				2,900,000	
Vehicle (Brush 14 Replacement)					450,000
Vehicle - Engine 11 door replacement	12,000				
Fire Hall - Architectural Exterior		13,500	101,000		29,000
Fire Hall - Architectural Interior			36,500		87,500
HVAC Upgrades (Replace Rooftop Units)		39,000			
Dorm Renovation (Station)	207,000				
TMR Radio Project	11,500				
Rapid Deployment Craft	6,000				
<b>Total Protective Services - Fire, Rescue and EMO</b>	<b>3,374,554</b>	<b>162,500</b>	<b>359,500</b>	<b>2,900,000</b>	<b>636,500</b>



**Town of Riverview  
General Fund  
Five-year Capital Budget**

Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
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**PARKS, RECREATION, FACILITIES & COMMUNITY RELATIONS**

**Facilities**

Byron Dobson Arena Upgrades	250,000	375,000	225,000		
PCM Aquatic Centre	15,000				
Riverview Recreation Complex (Design, Management and Contingency)	1,870,000	1,640,000	200,000		
Riverview Recreation Complex (Site Development & Construction)	29,090,000	23,070,000	2,410,000		
Riverview Recreation Complex (Pool additions per Donor)	1,000,000	1,000,000			
<b>TOTAL - FACILITIES</b>	<b>32,225,000</b>	<b>26,085,000</b>	<b>2,835,000</b>	<b>-</b>	<b>-</b>

**Parks & Greenspaces**

Outdoor Skate Park		650,000			
Playgrounds/Equipment	40,000		75,000	75,000	
Lighting at Dobson Field	180,000				
Sports Field Upgrades	70,000	120,000		50,000	50,000
Mill Creek Park	275,000		130,000	200,000	200,000
Trail and Site Furniture	65,000		25,000		25,000
Signage	40,000				
Active Transportation - Trail Upgrades	60,000	40,000	40,000	20,000	20,000
Riverfront Trail Decking	275,000				
<b>TOTAL - PARKS &amp; GREENSPACES</b>	<b>1,005,000</b>	<b>810,000</b>	<b>270,000</b>	<b>345,000</b>	<b>295,000</b>

**Vehicles & Equipment**

PR-7453 / 2014 Dodge Van	50,000				
PR-7454 / 2015 Dodge Van		50,000			
PR-NEW / 1/2 Ton CC (RRC)		65,000			
PR-7542 / 2018 Ford Sedan				33,000	
PR-7899 / 2019 Ford EC					65,000
PR-7805 / 2023 Chev RC			33,000		
<b>TOTAL - 1/2 TON TRUCKS &amp; LIGHT DUTY VEHICLES</b>	<b>50,000</b>	<b>115,000</b>	<b>33,000</b>	<b>33,000</b>	<b>65,000</b>



**Town of Riverview  
General Fund  
Five-year Capital Budget**

	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
PR-7561 / 2014 F350 RC	88,000				
PR-7565 / 2015 Chev RC	88,000				
PR-7578 / 2016 Chev RC		90,000			
PR-7673 / 2017 Chev CC			90,000		
PR-7674 / 2019 Chev CC					95,000
<b>TOTAL - 3/4 &amp; 1 TON TRUCKS</b>	<b>176,000</b>	<b>90,000</b>	<b>90,000</b>	<b>-</b>	<b>95,000</b>
PR-7312 / 2013 20' Landscape	12,000				
<b>TOTAL - TRAILERS</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PR-7910 / 2011 Kubota RTV	45,000				
PR-7950 / 2016 Artic Cat Snowmobile				25,000	
Tundra 600 EFI Snowmobile	15,000				
PR-7231 / 2012 Zamboni Ice Resurfacers			215,000		
PR-7282 / 2015 John Deere Tractor			90,000		
PR-7281 / 2016 Kubota Tractor				90,000	
PR - NEW / 2026 Tractor		90,000			
<b>TOTAL - UTILITY VEHICLES</b>	<b>60,000</b>	<b>90,000</b>	<b>305,000</b>	<b>115,000</b>	<b>-</b>
PR-7001 / 2015 Kubota F3390	36,000				
PR-7002 / 2016 Kubota F3390		37,000			
PR-7006 / 2017 Kubota F3390			38,000		
PR-7009 / 2018 Kubota F3390				38,000	
PR-A7282 / 2006 Diamond 3-Point Drag		11,000			
PR-A7578 / 2019 Fisher V Snow Plow					15,000
PR-A7286 / 2005 Bannerman Top-Dresser					16,000
<b>TOTAL - MOWERS &amp; TURF EQUIPMENT</b>	<b>36,000</b>	<b>48,000</b>	<b>38,000</b>	<b>38,000</b>	<b>31,000</b>
<b>Total Parks, Recreation and Community Relations</b>	<b>33,564,000</b>	<b>27,238,000</b>	<b>3,571,000</b>	<b>531,000</b>	<b>486,000</b>

**Town of Riverview  
General Fund  
Five-year Capital Budget**



Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
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**ENGINEERING & PUBLIC WORKS**

**Operations Centre**

Access card system replacement		70,000			
Replace window sealant south side			15,000		
Salt shed single door replacement				10,000	
Suspended metal ceiling tiles replacement					45,000
<b>Operations Centre Sub-Total</b>		<b>-</b>	<b>70,000</b>	<b>15,000</b>	<b>10,000</b>
				<b>10,000</b>	<b>45,000</b>

**Parking Lot Improvements**

Town Hall - full dig out, fix subbase drainage & pave			300,000		
Fire Station - dig out and pave			560,000		
55 Biggs Dr. - dig out a section and pave			22,000		
<b>Parking Lot Improvements Sub-Total</b>		<b>-</b>	<b>882,000</b>	<b>-</b>	<b>-</b>

**Pavement Management**

Resurfacing Blair St	550,000				
Resurfacing Philip Rd(Pine Glen Rd to Wilmot Ave)	100,000				
Resurfacing Old Coach Rd(Hillsborough Rd to Ford St)	200,000				
Seal Suffolk St	81,000				
Seal Westview Ter	56,000				
Seal Sherwood Ave	50,000				
Seal Manning Rd	55,000				
Resurfacing Hillsborough Rd(Harmony Dr to Manning Rd) * (DTI \$510K)		1,200,000			
Resurfacing Gunningsville Blvd (Coverdale Rd to Bridgedale Blvd)			640,000		
Resurfacing Gunningsville Blvd (Bridgedale Blvd to Pinewood Rd)				760,000	
Resurfacing Gunningsville Blvd (Pinewood Rd to Pine Glen Rd)					785,000
Seal - Whitepine (Cleveland to Pine Glen)		90,000			
Resurfacing - Biggs Dr			320,000		
Asphalt Seal - previous year local Imp projects		210,000	300,000	300,000	300,000
Resurfacing - previous year watermain trench projects		800,000	800,000	800,000	800,000
<b>Pavement Management Sub-Total</b>		<b>1,092,000</b>	<b>2,300,000</b>	<b>2,060,000</b>	<b>1,860,000</b>
				<b>1,860,000</b>	<b>1,885,000</b>



**Town of Riverview  
General Fund  
Five-year Capital Budget**

	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
<b><u>Local Improvement (Reconstruction)</u></b>					
Pre design work (LI)	50,000	50,000	50,000	50,000	50,000
Garland Dr	660,000				
Pinegrove Dr	580,000				
Vernon Ave(Pinegrove Dr to Manning Rd)	820,000				
Whitepine Rd(Cleveland Ave to Pine Glen Rd)	1,300,000				
Bayley Rd		1,010,000			
Hiltz Ave Phase 1 (Hillsborough Rd to Vernon Ave)		990,000			
Vernon Ave(Manning Rd to Hiltz Ave)		300,000			
Downey Ave			1,940,000		
Torwood Ct			1,450,000		
Woodstock Ave				720,000	
Emery St				2,090,000	
Hiltz Ave Phase 2 (Vernon Ave to End)				1,180,000	
Dobson Rd					2,200,000
Philip Rd(Blythwood Ave to Montgomery Ave)					1,250,000
Miles Rd					1,100,000
<b><i>Local Improvement (Reconstruction) Sub-Total</i></b>	<b>3,410,000</b>	<b>2,350,000</b>	<b>3,440,000</b>	<b>4,040,000</b>	<b>4,600,000</b>



**Town of Riverview  
General Fund  
Five-year Capital Budget**

Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
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**Active Transportation - Sidewalks, Traffic Lights, Signals, Crosswalks**

Trites Rd/Coverdale Rd signals	500,000				
LED replacements on Gunningsville Blvd	525,000				
Decorative lights & u/g wires	90,000	90,000	90,000	90,000	90,000
Buckingham Ave@ Whitepine Rd all-way stop	60,000				
Sussex Ave sidewalk * (Funding \$300,000)	560,000				
Pedestrian signal replacement - Coverdale Rd @ Pine Glen Rd	38,000				
Pedestrian signal replacement - Coverdale Rd @ Buckingham Ave	43,000				
Pedestrian signal replacement - Coverdale Rd @ Biggs Dr		45,000			
Pedestrian signal replacement - Coverdale Rd @ Blythwood Ave		45,000			
Replacement of attenuators at Gunningsville Blvd intersections	35,000				
Hillsborough Rd sidewalk repairs (Harmony Dr to Manning Rd) * (DTI)		180,000			
Hillsborough Rd new Sidewalk (Civic #890 to Town Limits) * (DTI)			130,000		
Hillsborough sidewalk (Manning Rd to Civic #890) * (DTI)				100,000	
Deco lights replacement - Coverdale Rd (Pine Glen Rd to Findlay Blvd)		50,000	400,000	400,000	
New Beaconhill Ter transit station Phase 1		150,000			
Decorative Lights LED retrofit - McAllister Park / Various locations					90,000
Buckingham Ave - traffic calming			60,000		
<b>Active Transportation - Sidewalks, Traffic Lights, Signals, Crosswalks Sub-Total</b>	<b>1,851,000</b>	<b>560,000</b>	<b>680,000</b>	<b>590,000</b>	<b>180,000</b>





**Town of Riverview  
General Fund  
Five-year Capital Budget**

	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
<b><u>Vehicles and Equipment</u></b>					
EPW-02 / 2016 Chev 4x4	65,000				
EPW-03 / 2018 Chev 4x4				68,000	
EPW-14 / 2019 Chev 4x4					68,000
EPW-31 / 2016 Chev 4x4	65,000				
<b>TOTAL - 1/2 TON TRUCKS</b>	<b>130,000</b>	<b>-</b>	<b>-</b>	<b>68,000</b>	<b>68,000</b>
EPW-04 / 2015 Chev 1 Ton 3500		110,000			
EPW-24 / 2014 Chev 1 Ton	110,000				
EPW-12 / 2024 Ram 5500					120,000
EPW-37 / 2013 Ford 1 Ton F350		110,000			
<b>TOTAL - 1 TON TRUCKS</b>	<b>110,000</b>	<b>220,000</b>	<b>-</b>	<b>-</b>	<b>120,000</b>
EPW-09 / 2017 Freightliner Single Plow 550	420,000				
EPW-11 / 2022 Freightliner Single Plow				430,000	
EPW-15 / 2020 Freightliner Tandem Plow			430,000		
EPW-28 / 2020 Freightliner Tandem Plow		420,000			
EPW-38 / 2023 Freightliner Single Plow					440,000
<b>TOTAL PLOW TRUCKS</b>	<b>420,000</b>	<b>420,000</b>	<b>430,000</b>	<b>430,000</b>	<b>440,000</b>
EPW-08 / 2020 Freightliner Sewer Cleaner			800,000		
EPW-16 / 2020 Freightliner Sweeper				450,000	
EPW-23 / 2020 John Deere 190 Excavator					545,000
EPW-18 / 2019 Cat 440 Backhoe		250,000			
EPW-19 / 2020 Cat 440 Backhoe				250,000	
New Mid-Size Wheel Excavator	350,000				
<b>TOTAL HEAVY EQUIPMENT</b>	<b>350,000</b>	<b>250,000</b>	<b>800,000</b>	<b>700,000</b>	<b>545,000</b>



**Town of Riverview  
General Fund  
Five-year Capital Budget**

	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
EPW-21 / 2018 MV4 Blower					215,000
EPW-22 / 2017 MV4 Blower		210,000			
EPW-40 / 2015 MT6 Blower	210,000				
<b>TOTAL SIDEWALK BLOWERS</b>	<b>210,000</b>	<b>210,000</b>	<b>-</b>	<b>-</b>	<b>215,000</b>
EPW-10 / 2021 Cat 938M Loader					470,000
EPW-35 / 2016 Cat 938 Loader		450,000			
EPW-34 / 2017 Komatsu Loader				460,000	
Grader		620,000			
<b>TOTAL LOADERS</b>	<b>-</b>	<b>1,070,000</b>	<b>-</b>	<b>460,000</b>	<b>470,000</b>
Paint equipment - Mobile				15,000	
EPW-36 / 2020 Bagela 10000 Asphalt Recycler			230,000		
EPW-49 / 2020 KM8000 Hot Box			85,000		
EPW-33 / 2017 Larue Blower				225,000	
Various small equipment		150,000			150,000
Stand on paint machine (New)	60,000				
Lifts for shop (2 New)	55,000				
Sweeper for Sidewalk Machine (New)	40,000				
Diagnostic Computer for Shop (New)	10,000				
Valve Nut Tool Kit (New)	20,000				
Valve Turner Controller (New)	7,000				
Tool Kits for foreman trucks (New)	6,000				
V Plow for One Ton to replace existing (New)	22,000				
Shouldering machine	150,000				
Remote controlled track mulcher & grass cutter	180,000				
Shelving for shop	25,000				
<b>TOTAL SMALL EQUIPMENT</b>	<b>575,000</b>	<b>150,000</b>	<b>315,000</b>	<b>240,000</b>	<b>150,000</b>
<b>Vehicles and Equipment Sub-Total</b>					
	<b>1,795,000</b>	<b>2,320,000</b>	<b>1,545,000</b>	<b>1,898,000</b>	<b>2,008,000</b>
<b>Total Engineering and Public Works</b>	<b>8,148,000</b>	<b>7,600,000</b>	<b>8,622,000</b>	<b>8,398,000</b>	<b>8,718,000</b>
<b>TOTAL GENERAL CAPITAL</b>	<b>46,169,554</b>	<b>36,105,500</b>	<b>12,650,550</b>	<b>13,478,000</b>	<b>12,442,200</b>